

# WINNEFOX LIBRARY SYSTEM

## Grant Reporting

May -June 2025

50% of the year

| GRANT REVENUE   | Grant Amt.       | Previous Year |                  | Year to Date     | Percentage    |
|---|------------------|---------------|------------------|------------------|---------------|
|   |                  | Revenue       | May-Jun          |                  |               |
| <b>LSTA Professional Learning Scholarship</b>           |                  |               |                  |                  |               |
| July 2024-June 2025 LSTA Professional Learning          | 23,586.00        |               |                  | 0.00             | 0.00%         |
| <b>LSTA Core System Services Support (Sparsity Aid)</b> |                  |               |                  |                  |               |
| July 2024-June 2025 LSTA Core System Services Support   | 12,976.00        |               | 12,976.00        | 12,976.00        | 100.00%       |
| <b>LSTA Teen Intern DPI Aid</b>                         |                  |               |                  |                  |               |
| July 2024 - June 2025 Teen Intern DPI Aid               | 18,000.00        | 15,387.94     | 1,538.79         | 1,538.79         | 94.04%        |
| July 2025 - June 2026 Teen Intern DPI Aid               | 17,500.00        |               |                  | 0.00             | 0.00%         |
| <b>Total Revenue</b>                                    | <b>72,062.00</b> |               | <b>14,514.79</b> | <b>14,514.79</b> | <b>20.14%</b> |

| GRANT EXPENDITURES                                      | Grant Amt.       | Previous Year |                 | Year to Date     | Percentage    |
|---|------------------|---------------|-----------------|------------------|---------------|
|   |                  | Expenditures  | May-Jun         |                  |               |
| <b>LSTA Professional Learning Scholarship</b>           |                  |               |                 |                  |               |
| July 2024-June 2025 LSTA Professional Learning          | 23,586.00        | 9,715.97      | 6,630.38        | 13,319.36        | 97.67%        |
| <b>LSTA Core System Services Support (Sparsity Aid)</b> |                  |               |                 |                  |               |
| July 2024-June 2025 LSTA Core System Services Support   | 12,976.00        |               |                 | 12,976.00        | 100.00%       |
| <b>LSTA Teen Intern DPI Aid</b>                         |                  |               |                 |                  |               |
| July 2024 - June 2025 Teen Intern DPI Aid               | 18,000.00        | 15,387.94     |                 | 0.00             | 85.49%        |
| July 2025 - June 2026 Teen Intern DPI Aid               | 17,500.00        |               |                 | 0.00             | 0.00%         |
| <b>Total Expenditures</b>                               | <b>72,062.00</b> |               | <b>6,630.38</b> | <b>26,295.36</b> | <b>36.49%</b> |

### Notes:

- 6/16/25 WLS received \$1,538.79 from DPI for being the July 2024-June 2025 WLS Teen Internship LSTA Fiscal Agent