To: Winnefox Library System Board of Trustees

Winnefox library directors

From: Clairellyn Sommersmith, Assistant Director Re: Library reimbursement across county lines

Date: 23 July 2020

Now that billing for the 2021 budget year is done I am able to make a report showing which libraries are billing and how much Winnefox counties are being billed.

Twenty-six of our member libraries have chosen to bill adjacent counties, one more than last year. For the most part, billing totals have not changed significantly since last year. In some cases libraries are not billing every county they are entitled to.

- Fond du Lac County Libraries will receive a total of \$76,250, up from \$70,849, last year.
  - o Brandon is billing Green Lake, and Winnebago counties for \$2,996.
  - o <u>Campbellsport</u> is billing Sheboygan counties for \$3,839.
  - Fond du Lac is billing Calumet, Dodge, Green Lake, Sheboygan, & Winnebago counties for \$ 19,492.
  - o North Fond du Lac is billing Winnebago Counties for \$3,322.
  - Oakfield is billing Green Lake & Dodge counties for \$708.
  - o Ripon is billing Dodge, Green Lake, & Winnebago counties for \$45,893

Some of these libraries may also be billing Washington County, which does not accept billing sent through the System.

- Green Lake County Libraries will receive a total of \$55,159, up from \$54,945 last year.
  - O Berlin is billing Fond du Lac, Marquette, & Winnebago counties for a total of \$21,845. Because the City of Berlin lies partially in Waushara County they will be receiving reimbursement of \$28,499 from them under Act 150, not Act 420, and this amount is not included in the county total above.
  - Green Lake is billing Fond du Lac, Columbia, Marquette, Waushara, & Winnebago counties for a total of \$7,566.
  - Kingston is billing Columbia, Fond du Lac, Marquette, & Winnebago counties for \$5,861
  - Markesan is billing Dodge, Fond du Lac, Marquette, Waushara, & Winnebago counties for \$1,966
  - o <u>Princeton</u> is billing Columbia, Fond du Lac, Marquette, Waushara, & Winnebago counties for \$17,921.

- Marquette County Libraries will receive a total of \$4,729, down from \$6,319 last year.
  - Montello is billing Columbia, Green Lake & Waushara counties for \$1,598
  - Neshkoro is billing Green Lake & Waushara counties for \$2,140
  - o Oxford is billing Green Lake County for \$109
  - o Westfield is billing Green Lake & Waushara counties for \$882

Because they receive significant use from Adams County, Oxford has a long-standing agreement by which Adams Co. reimburses them for use by their residents; they expect this to continue in 2021. Because it has a consolidated county library Adams Co. is not required to pay libraries in adjacent counties for use by its residents.

- Waushara County Libraries will receive a total of \$18,734, up from \$17,079 last year.
  - o Coloma is billing Marquette & Winnebago counties for \$6,854
  - o <u>Plainfield</u> is billing Marquette Co. for \$94.
  - o Poy Sippi is billing Winnebago Co. for \$393.
  - o Redgranite is billing Marquette & Winnebago counties for \$773.
  - Wautoma is billing Green Lake, Marquette, & Winnebago counties for \$11,874
- Winnebago County Libraries will receive a total of \$71,281, up from \$63,305 last year.
  - Menasha is billing Fond du Lac, Green Lake, and Waushara counties for \$788
  - Neenah is billing Calumet, Fond du Lac, Green Lake, & Waushara counties for \$25,869
  - o Omro is billing Fond du Lac & Waushara counties for \$2,225
  - Oshkosh is billing Calumet, Fond du Lac, Green Lake, & Waushara Counties for \$41,472
  - o Winneconne is billing Fond du Lac & Waushara counties for 927
  - Because the City of Menasha lies partially in Calumet County they will be receiving reimbursement of \$111,650 from them under Act 150, not Act 420, and this amount is not included in the county total above.

All of our member counties are being billed by libraries in adjacent counties:

- <u>Fond du Lac County</u> is being billed a total of \$117,116, up from \$94,578 last year, by these libraries:
  - o Calumet Co. libraries
    - Brillion, Chilton, Kiel, & New Holstein
  - o Dodge Co. libraries
    - Beaver Dam, Brownsville, Fox Lake, Horicon, Juneau, & Lomira

- Green Lake Co. libraries
  - Berlin, Green Lake, Kingston, Markesan, & Princeton
- Sheboygan Co. libraries
  - Elkhart Lake, Kohler, Plymouth, Random Lake, Sheboygan, & Sheboygan Falls
- Washington Co. libraries
  - Germantown, Kewaskum & West Bend
- Winnebago Co. libraries
  - Menasha, Neenah, Omro, Oshkosh & Winneconne
- Green Lake County is being billed a total of \$36,427, down from \$40,133 last year, by these libraries:
  - o Columbia Co. libraries
    - Cambria, Columbus, Portage, Rio, & Randolph
  - Dodge Co. libraries
    - Beaver Dam, Fox Lake & Waupun
  - Fond du Lac Co. libraries
    - Brandon, Fond du Lac, & Ripon
  - Marquette Co. libraries
    - Montello, Neshkoro, Oxford, & Westfield.
  - Waushara Co. libraries
    - Wautoma
  - Winnebago Co. libraries
    - Menasha, Neenah & Oshkosh
- Marquette County is being billed a total of \$81,855, up from \$76,613 last year, by these libraries:
  - o Columbia Co. libraries
    - Cambria, Columbus, Pardeeville, Portage, Poynette, Randolph, Rio, & Wisconsin Dells
  - o Green Lake Co. libraries
    - Berlin, Green Lake, Kingston, Markesan, & Princeton
  - Waushara Co. libraries
    - Coloma, Plainfield, Redgranite, & Wautoma
- Waushara County is being billed a total of \$48,178 up from \$47,110 last year, by these libraries:
  - o Green Lake Co. libraries
    - Green Lake, Markesan, & Princeton.
  - Marquette Co. libraries
    - Montello, Neshkoro, & Westfield
  - Winnebago Co. libraries
    - Menasha, Neenah, Omro, Oshkosh, & Winneconne
  - Waupaca Co. libraries
    - Freemont, Waupaca, & Weyauwega

- <u>Winnebago County</u> is being billed a total of \$58,647, up from 50,178 last year, by these libraries:
  - o Fond du Lac Co. libraries
    - Brandon, Fond du Lac, North Fond du Lac, Oakfield, & Ripon
  - o Green Lake Co. libraries
    - Berlin, Green Lake, Kingston, Markesan & Princeton
  - o Waushara Co. libraries
    - Coloma, Pine River, Poy Sippi. Redgranite, & Wautoma