

MEMORANDUM:

To: Winnefox Library System Trustees
From: Mark Arend, Assistant Director
Subject: Report of System activities
Date: 17 July 2017

The following is an update of activities since our last meeting. I would be happy to provide further details at our meeting, or feel free to give me a call or send an email in advance.

Library reimbursement payments across county lines (Act 420) report: I have received information from all our counties and the information is attached.

2018 County Funding: 2018 county funding requests are being submitted to counties.

Intersystem Agreements: As part of the discussion of agreements with other systems at our last meeting there was a question about how many people from other parts of the state actually use our libraries. In the past year, 320 people from 45 Wisconsin counties used Winnefox libraries. This does not count residents of the 9 counties that border Winnefox; that would be another 3,083 users.

While it's not a large number these agreements let our libraries provide what I am sure is a welcome service to these users, and allows our users access to these other libraries, with little effort on the part of Winnefox or our libraries.

Wisconsin Library Association Conference: The WLA annual conference will be 18 – 20 October this year at the Kalahari Resort & Convention Center in Wisconsin Dells. These conferences are always a great opportunity to meet with other trustees from around the state. Information is starting to be available on the WLA page at <http://wla.wisconsinlibraries.org/events-conferences/annual-conference/wla-conference-home>

Staff News: Van driver Pete Hennes has retired from regular driving; he is continuing as a substitute. Paul Christensen has been hired to replace him.

To: Winnefox Library System Board of Trustees
Winnefox library directors
From: Mark Arend, Assistant Director
Re: Library reimbursement across county lines
Date: 17 July 2017

Now that billing for the 2018 budget year is done I am able to make a report showing which libraries are billing and how much Winnefox counties are being billed.

Twenty-five of our member libraries have chosen to bill adjacent counties, the same as last year. For the most part, billing totals have not changed significantly since last year. In some cases libraries are not billing every county they are entitled to.

- Fond du Lac County Libraries will receive a total of \$67,845, up from \$63,830 last year.
 - Brandon is billing Dodge, Green Lake, and Winnebago counties for \$1,507.
 - Campbellsport is billing Dodge & Sheboygan counties for \$5,275
 - Fond du Lac is billing Calumet, Dodge, Green Lake, Sheboygan, & Winnebago counties for \$ 22,381
 - North Fond du Lac is billing Calumet, & Winnebago counties for \$ 1,706
 - Oakfield is billing Dodge county for \$396
 - Ripon is billing Green Lake & Winnebago counties for \$36,580Some of these libraries may also be billing Washington County, which does not accept billing sent through the System.

- Green Lake County Libraries will receive a total of \$49,775, down from \$49,887 last year.
 - Berlin is billing Fond du Lac, Marquette, & Winnebago counties for a total of \$21,711. Because the City of Berlin lies partially in Waushara County they will be receiving reimbursement of \$34,710 from them under Act 150, not Act 420, and this amount is not included in the county total above.
 - Green Lake is billing Fond du Lac, Marquette, Waushara, & Winnebago counties for a total of \$5,091
 - Kingston is billing Columbia, Fond du Lac, Marquette, & Winnebago counties for \$2,462
 - Markesan is billing Columbia, Dodge, Fond du Lac, & Marquette counties for \$3,817
 - Princeton is billing Fond du Lac, Marquette, Waushara, & Winnebago counties for \$16,694

- Marquette County Libraries will receive a total of \$6,580, up from \$6,035 last year.
 - Endeavor is billing Columbia County for \$11

- Montello is billing Columbia, Green Lake & Waushara counties for \$1,613
- Neshkoro is billing Green Lake & Waushara counties for \$3,756
- Oxford is billing Green Lake County for \$118
- Packwaukee is billing Green Lake County for \$71
- Westfield is billing Waushara county for \$1,011

Because they receive significant use from Adams County, Oxford has a long-standing agreement by which Adams Co. reimburses them for use by their residents; they expect this to continue in 2018. Because it has a consolidated county library Adams Co. is not required to pay libraries in adjacent counties for use by its residents.

- Waushara County Libraries will receive a total of \$19,413, up from \$18,060 last year.
 - Coloma is billing Marquette County for \$11,229
 - Wautoma is billing Marquette & Winnebago counties for \$8,071
 - Wild Rose is billing Winnebago County for \$113

- Winnebago County Libraries will receive a total of \$55,207, down from \$60,232 last year.
 - Neenah is billing Calumet County for \$21,193
 - Omro is billing Waushara County for \$1,425
 - Oshkosh is billing Calumet, Fond du Lac, Green Lake, & Waushara Counties for \$31,863
 - Winneconne is billing Fond du Lac County for \$726
 - Because the City of Menasha lies partially in Calumet County they will be receiving reimbursement of \$70,722 from them under Act 150, not Act 420, and this amount is not included in the county total above.

All of our member counties are being billed by libraries in adjacent counties:

- Fond du Lac County is being billed a total of \$90,019, down from \$91,733 last year, by these libraries:
 - Calumet Co. libraries
 - Brillion, Chilton, Kiel, & New Holstein
 - Dodge Co. libraries
 - Beaver Dam, Brownsville, Fox Lake, Horicon, & Lomira
 - Green Lake Co. libraries
 - Berlin, Green Lake, Kingston, Markesan, & Princeton
 - Sheboygan Co. libraries
 - Elkhart Lake, Plymouth, Sheboygan, & Sheboygan Falls
 - Washington Co. libraries
 - Germantown, Kewaskum & West Bend
 - Winnebago Co. libraries
 - Neenah, Omro, Oshkosh & Winneconne

- Green Lake County is being billed a total of \$32,169, up from \$30,127 last year, by these libraries:
 - Columbia Co. libraries
 - Cambria, Pardeeville, Portage, & Randolph
 - Dodge Co. libraries
 - Beaver Dam, Fox Lake, & Waupun
 - Fond du Lac Co. libraries
 - Brandon, Fond du Lac, & Ripon
 - Marquette Co. libraries
 - Montello, Neshkoro, Oxford, Packwaukee, & Westfield
 - Winnebago Co. libraries
 - Neenah & Oshkosh

- Marquette County is being billed a total of \$77,705, up from \$71,362 last year, by these libraries:
 - Columbia Co. libraries
 - Cambria, Columbus, Pardeeville, Portage, Poynette, Randolph, Wisconsin Dells, & Wyocena
 - Green Lake Co. libraries
 - Berlin, Green Lake, Kingston, Markesan, & Princeton
 - Waushara Co. libraries
 - Coloma, Plainfield, & Wautoma

- Waushara County is being billed a total of \$39,896, down from \$43,420 last year, by these libraries:
 - Green Lake Co. libraries
 - Green Lake & Princeton.
 - Marquette Co. libraries
 - Montello, Neshkoro, Oxford, & Westfield
 - Winnebago Co. libraries
 - Neenah, Omro, Oshkosh, & Winneconne
 - Waupaca Co. libraries
 - Freemont, Waupaca, & Weyauwega

- Winnebago County is being billed a total of \$43,924, up from \$42,976 last year, by these libraries:
 - Fond du Lac Co. libraries
 - Brandon, Fond du Lac, North Fond du Lac, & Ripon
 - Green Lake Co. libraries
 - Berlin, Green Lake, Kingston, & Princeton
 - Waushara Co. libraries
 - Poy Sippi, Redgranite, Wautoma & Wild Rose