

WINNEFOX LIBRARY SYSTEM
Statement of Expenditures by Program
May - June 2025
50% of the year

OPERATIONAL EXPENDITURES	Budget	Additional Allocations	May-Jun Expenses	Year to Date	Percent of Budget Expended	Percent of Adjusted Budget Expended
Technology, Reference, and Interlibrary Loan						
Electronic Resources	126,755.00	10,000.00	40,000.00	111,428.59	87.91%	81.48%
ILL/Reference	133,498.00		22,007.91	62,827.10	47.06%	
Technology Support	273,488.00		37,240.32	123,312.95	45.09%	
ILS	655,111.00		113,838.71	460,211.52	70.25%	
Network	202,920.00		38,936.85	102,682.55	50.60%	
Total Technology, Reference, and Interlibrary Loan	1,391,772.00	10,000.00	252,023.79	860,462.71	61.82%	
Continuing Education						
Continuing Education	117,722.00		15,919.27	56,759.22	48.21%	
Consulting	104,367.00		11,488.15	35,724.89	34.23%	
Total Continuing Education	222,089.00		27,407.42	92,484.11	41.64%	
System Programs						
Administration	467,505.00		66,379.74	219,266.90	46.90%	
Delivery Services	237,920.00		19,667.02	140,667.31	59.12%	
Public Information	52,202.00		8,379.32	25,650.27	49.14%	
Inclusive Services	0.00			0.00	0.00%	
Library Services to Youth	4,500.00		346.66	1,360.92	30.24%	
Total System Programs	762,127.00	0.00	94,772.74	386,945.40	50.77%	
Other System Programs						
County Planning	52,190.00		7,942.53	23,443.32	44.92%	
WCTS	219,096.00		31,621.69	92,146.57	42.06%	
Total Other System Programs	271,286.00	0.00	39,564.22	115,589.89	42.61%	
Grand Totals	2,647,274.00	10,000.00	413,768.17	1,455,482.11	54.98%	

Additional Allocations

- Electronic Resources - Per Board 5/28/25 send 2024 WLS Budget Carryover of \$10,000 to WLS Overdrive Advantage Pool