To: Winnefox Library System Board of Trustees

From: Clairellyn Sommersmith, Director

Re: Library reimbursement across county lines

Date: 23 July 2024

Now that billing for the 2025 budget year is done, I am able to make a report showing which libraries are billing and how much Winnefox counties are being billed across county lines. This does not include in-county reimbursement to libraries which will not be final until the county budgets are passed in November.

Twenty-seven of our member libraries have chosen to bill adjacent counties. In some cases, libraries are not billing every county they are entitled to.

* Fond du Lac County Libraries will receive a total of $86,865 down from $106,106 last year.
  + Brandon is billing Green Lake and Winnebago counties for $2,401.
  + Campbellsport is billing Dodge, Sheboygan and Winnebago counties for $1,263.
  + Fond du Lac is billing Calumet, Dodge, Green Lake, Sheboygan, & Winnebago counties for $18,134.
  + North Fond du Lac is billing Winnebago county for $2,941.
  + Oakfield is billing Dodge, & Winnebago counties for $2,168.
  + Ripon is billing Dodge, Green Lake, & Winnebago counties for $59,958.

Some of these libraries may also be billing Washington County, which does not accept billing sent through the System.

* Green Lake County Libraries will receive a total of $78,371, up from $63,316 last year.
  + Berlin is billing Fond du Lac, Marquette, & Winnebago counties for a total of $25,415.
  + Green Lake is billing Fond du Lac, Marquette, Waushara, & Winnebago counties for a total of $8,602.
  + Kingston is billing Columbia, Fond du Lac, Marquette, & Winnebago counties for $6,593.
  + Markesan is billing Columbia, Dodge, Fond du Lac, Marquette, & Winnebago counties for $3,254.
  + Princeton is billing Fond du Lac, Marquette, Waushara, & Winnebago counties for $34,507.

Because the City of Berlin lies partially in Waushara County they will be receiving reimbursement of $39,390 from them under Act 150, not Act 420, and this amount is not included in the county total above.

* Marquette County Libraries will receive a total of $10,531, up from $7,906 last year.
  + Montello is billing Columbia, Green Lake & Waushara counties for $2,080.
  + Neshkoro is billing Green Lake & Waushara counties for $6,281.
  + Packwaukee is billing Green Lake County for $64.
  + Westfield is billing Green Lake & Waushara counties for $2,106.
* Waushara County Libraries will receive a total of $22,887, up from $21,773 last year.
  + Coloma is billing Marquette & Winnebago counties for $13,296.
  + Pine River is billing Green Lake, Waupaca, & Winnebago counties for $192.
  + Plainfield is billing Marquette County for $614.
  + Poy Sippi is billing Green Lake & Winnebago counties for $278.
  + Redgranite is billing Green Lake, Marquette & Winnebago counties for $141.
  + Wautoma is billing Green Lake, Marquette, & Winnebago counties for $7,196.
  + Wild Rose is billing Green Lake, Marquette, Waupaca & Winnebago counties for $1,170.
* Winnebago County Libraries will receive a total of $285,102, up from $85,441 last year.
  + Menasha is billing Brown, Fond du Lac, Green Lake, Outagamie, Waupaca, and Waushara counties for $73,138.
  + Neenah is billing Calumet, Fond du Lac, Green Lake, Outagamie, Waupaca & Waushara counties for $164,510.
  + Omro is billing Green Lake, Fond du Lac, Outagamie, & Waushara counties for $3,538.
  + Oshkosh is billing Calumet, Fond du Lac, Green Lake, Outagamie, Waupaca, & Waushara counties for $42,773.
  + Winneconne is billing Fond du Lac, Calumet, Outagamie, Waushara & Waupaca counties for $1,143.

Because the City of Menasha lies partially in Calumet County they will be receiving reimbursement of $100,776 from them under Act 150, not Act 420, and this amount is not included in the county total above.

All of our member counties are being billed by libraries in adjacent counties:

* Fond du Lac County is being billed a total of $137,031, up from $127,296 last year, by these libraries:
  + Calumet Co. libraries
    - Brillion, Chilton, Kiel, & New Holstein
  + Dodge Co. libraries
    - Beaver Dam, Brownsville, Fox Lake, Horicon, Lomira, and Mayville
  + Green Lake Co. libraries
    - Berlin, Green Lake, Kingston, Markesan, & Princeton
  + Sheboygan Co. libraries
    - Elkhart Lake, Kohler, Plymouth, Random Lake, Sheboygan, & Sheboygan Falls
  + Washington Co. libraries
    - Germantown, Hartford, Kewaskum, & West Bend
  + Winnebago Co. libraries
    - Menasha, Neenah, Omro, Oshkosh & Winneconne
* Green Lake County is being billed a total of $32,289, down from $36,523 last year, by these libraries:
  + Columbia Co. libraries
    - Cambria, Pardeeville, Portage, & Randolph
  + Dodge Co. libraries
    - Beaver Dam, Fox Lake, & Waupun
  + Fond du Lac Co. libraries
    - Brandon, Fond du Lac, & Ripon
  + Marquette Co. libraries
    - Montello, Neshkoro, Packwaukee, & Westfield.
  + Waushara Co. libraries
    - Pine River, Poy Sippi, Redgranite, Wautoma, Wild Rose
  + Winnebago Co. libraries
    - Menasha, Neenah, Omro, & Oshkosh
* Marquette County is being billed a total of $95,982, up from $76,206 last year, by these libraries:
  + Columbia Co. libraries
    - Pardeeville, Portage, Poynette, Randolph, Rio, & Wisconsin Dells
  + Green Lake Co. libraries
    - Berlin, Green Lake, Kingston, Markesan, & Princeton
  + Waushara Co. libraries
    - Coloma, Plainfield, Poy Sippi, Redgranite, Wautoma, & Wild Rose
* Waushara County is being billed a total of $57,611 up from $45,087 last year, by these libraries:
  + Adam Co. libraries
    - Rome
  + Green Lake Co. libraries
    - Green Lake, Kingston, & Princeton.
  + Marquette Co. libraries
    - Montello, Neshkoro, & Westfield
  + Winnebago Co. libraries
    - Menasha, Neenah, Omro, Oshkosh, & Winneconne
  + Waupaca Co. libraries
    - Clintonville, Fremont, Iola, Manawa, New London, Waupaca, & Weyauwega
* Winnebago County is being billed a total of $212,664, up from $96,489 last year, by these libraries:
  + Fond du Lac Co. libraries
    - Brandon, Campbellsport, Fond du Lac, North Fond du Lac, Oakfield, & Ripon
  + Green Lake Co. libraries
    - Berlin, Green Lake, Kingston, Markesan, & Princeton
  + Outagamie Co. Libraries
    - Appleton, Black Creek, Hortonville, Kaukauna, Kimberly, Little Chute, Seymour, & Shiocton
  + Waushara Co. libraries
    - Coloma, Pine River, Poy Sippi, Redgranite, Wautoma, & Wild Rose
  + Waupaca Co. libraries
    - Fremont, Manawa, Marion, New London, Waupaca, & Weyauwega