

**WINNEFOX LIBRARY SYSTEM**  
**Statement of Expenditures by Program**  
**March-April 2024**  
**33% of the year**

OPERATIONAL EXPENDITURES	Budget	Mar-Apr Expenses	Year to Date	% Budget Expended
<b>Technology, Reference, and Interlibrary Loan</b>				
Electronic Resources	130,700.00	20,000.30	92,631.36	70.87%
ILL/Reference	129,452.00	19,151.39	39,430.77	30.46%
Technology Support	247,415.00	37,897.39	90,410.56	36.54%
ILS	614,047.00	178,457.97	337,749.07	55.00%
Network	215,741.00	25,820.10	58,186.33	26.97%
<b>Total Technology, Reference, and Interlibrary Loan</b>	<b>1,337,355.00</b>	<b>281,327.15</b>	<b>618,408.09</b>	<b>46.24%</b>
<b>Continuing Education</b>				
Continuing Education	112,378.00	25,164.20	42,908.13	38.18%
Consulting	89,148.00	9,825.89	19,994.47	22.43%
<b>Total Continuing Education</b>	<b>201,526.00</b>	<b>34,990.09</b>	<b>62,902.60</b>	<b>31.21%</b>
<b>System Programs</b>				
Administration	472,236.00	105,660.94	199,669.12	42.28%
Delivery Services	212,506.95	9,004.22	93,176.00	43.85%
Public Information	48,671.00	6,347.94	12,505.57	25.69%
Spec. Inclusive Services	0.00		0.00	0.00%
Library Services to Youth	3,000.00	222.88	321.21	10.71%
<b>Total System Programs</b>	<b>736,413.95</b>	<b>121,235.98</b>	<b>305,671.90</b>	<b>41.51%</b>
<b>Other System Programs</b>				
County Planning	48,681.00	7,473.97	15,016.88	30.85%
WCTS	210,491.00	25,932.58	57,393.04	27.27%
<b>Total Other System Programs</b>	<b>259,172.00</b>	<b>33,406.55</b>	<b>72,409.92</b>	<b>27.94%</b>
<b>Grand Totals</b>	<b>2,534,466.95</b>	<b>470,959.77</b>	<b>1,059,392.51</b>	<b>41.80%</b>