

WINNEFOX LIBRARY SYSTEM  
Statement of Expenditures by Program  
January-February 2023  
17% of the year

OPERATIONAL EXPENDITURES	Budget	Jan-Feb Expenses	Year to Date	% Budget Expended
<b>Technology, Reference, and Interlibrary Loan</b>				
Electronic Resources	87,633.00	34,350.33	34,350.33	39.20%
ILL/Reference	117,005.00	14,326.51	14,326.51	12.24%
Technology Support	235,297.00	33,650.93	33,650.93	14.30%
ILS	600,335.00	255,906.67	255,906.67	42.63%
Network	213,919.00	41,909.95	41,909.95	19.59%
<b>Total Technology, Reference, and Interlibrary Loan</b>	1,254,189.00	380,144.39	380,144.39	30.31%
<b>Continuing Education</b>				
Continuing Education	110,757.00	19,993.85	19,993.85	18.05%
Consulting	56,427.00	5,560.25	5,560.25	9.85%
<b>Total Continuing Education</b>	167,184.00	25,554.10	25,554.10	15.29%
<b>System Programs</b>				
Administration	464,127.00	45,499.91	45,499.91	9.80%
Delivery Services	170,877.00	24,175.94	24,175.94	14.15%
Public Information	36,446.00	13,062.52	13,062.52	35.84%
Spec. Inclusive Services	1,500.00	2,275.75	2,275.75	151.72%
Library Services to Youth	3,892.00	27.24	27.24	0.70%
<b>Total System Programs</b>	676,842.00	85,041.36	85,041.36	12.56%
<b>Other System Programs</b>				
County Planning	39,461.00	4,896.58	4,896.58	12.41%
WCTS	209,891.00	1,651.77	1,651.77	0.79%
<b>Total Other System Programs</b>	249,352.00	6,548.35	6,548.35	2.63%
<b>Grand Totals</b>	2,347,567.00	497,288.20	497,288.20	21.18%