

MEMORANDUM:

To: Winnefox Library System Trustees
From: Clairellyn Sommersmith, Assistant Director
Subject: Report of System activities
Date: 22 November 2022

The following is an update of activities since our last meeting. I would be happy to provide further details at our meeting, or feel free to give me a call, 920-569-2179, or send an email.

2023 County Funding: The majority of libraries will receive increased funding from their local counties in 2023.

	Fond du Lac	Green Lake	Marquette	Waushara	Winnebago	Total
2023 Library Reimbursement	1,564,324	264,989	190,942	437,014	2,319,911	4,777,180
2023 Major Facility Funding					56,324	56,324
2023 WCTS		64,881	52,262	82,873		200,016
2023 Act 420 payments	125,759	33,444	76,762	39,342	89,246	364,553
2023 Special Project	25,000				20,000	45,000
2023 Total Library Funding	1,715,083	363,314	319,966	559,229	2,485,481	5,443,073
2022 Library Reimbursement	1,518,398	238,098	187,481	426,119	2,250,681	4,620,777
2022 Major Facility Funding					55,876	55,876
2022 WCTS		63,824	51,052	81,128		196,004
2022 Act 420 payments	107,705	38,104	81,433	40,334	54,867	322,443
2022 Special Project	25,000				20,000	45,000
2022 Total Library Funding	1,651,103	340,026	319,966	547,581	2,381,424	5,240,100
Change in total library funding (including Act 420 payments)	3.87%	6.85%	0.00%	2.13%	4.37%	3.87%
funding (reimbursement, WCTS, special project, & major facility funding)	2.94%	8.47%	1.92%	2.43%	2.93%	3.20%

Library Legislative Day: Librarians, trustees, and other supporters will be heading down to Madison on Tuesday February 7, 2023. This is a chance to thank the legislature

for their support of libraries and advocate for continued support. Registration for the event can be found here: [Library Legislative Day \(wisconsinlibraries.org\)](http://wisconsinlibraries.org)

Library News: The Elisha D. Smith Library was awarded the Programming Innovation Award from the Wisconsin Library Association. Brian Kopetsky, director, accepted the award at the fall conference.

Staff Changes: In November Joy Schwarz retired after 35+ years with Winnefox. Angela Schneider will be taking on her continuing education duties, along with marketing and outreach support to the libraries. Also, we hired a new van driver in November: Steven Taylor.