

WINNEFOX LIBRARY SYSTEM  
Statement of Expenditures by Program  
July-August 2022  
67% of the year

OPERATIONAL EXPENDITURES	Budget	July-Aug Expenses	Year to Date	% Budget Expended
<b>Technology, Reference, and Interlibrary Loan</b>				
ILS	587,761.00	73,429.04	472,599.07	80.41%
Network	224,227.00	35,715.40	121,820.98	54.33%
Technology Support	232,276.00	34,427.65	136,332.09	58.69%
ILL/Reference	111,904.00	16,512.44	64,641.23	57.76%
Electronic Resources	83,600.00	17,622.98	83,349.42	99.70%
<b>Total Technology, Reference, and Interlibrary Loan</b>	<b>1,239,768.00</b>	<b>177,707.51</b>	<b>878,742.79</b>	<b>70.88%</b>
 <b>Continuing Education</b>				
Continuing Education	122,266.00	18,057.26	72,127.95	58.99%
Consulting	55,727.00	8,016.58	32,347.25	58.05%
<b>Total Continuing Education</b>	<b>177,993.00</b>	<b>26,073.84</b>	<b>104,475.20</b>	<b>58.70%</b>
 <b>System Programs</b>				
Delivery Services	144,680.00	29,171.97	101,503.76	70.16%
Inclusive Services	0.00		0.00	0.00%
Library Services to Youth	758.00	27.24	120.22	15.86%
Public Information	56,513.00	12,363.62	52,147.79	92.28%
Administration	352,073.00	54,527.56	209,916.99	59.62%
<b>Total System Programs</b>	<b>554,024.00</b>	<b>96,090.39</b>	<b>363,688.76</b>	<b>65.64%</b>
 <b>Other System Programs</b>				
County Planning	34,540.00	5,823.33	22,664.31	65.62%
WCTS	209,854.00	58,095.51	161,306.20	76.87%
<b>Total Other System Programs</b>	<b>244,394.00</b>	<b>63,918.84</b>	<b>183,970.51</b>	<b>75.28%</b>
 Grand Totals	 2,216,179.00	 363,790.58	 1,530,877.26	 69.08%