

WINNEFOX LIBRARY SYSTEM  
Statement of Expenditures by Program  
January-February 2022  
17% of the year

OPERATIONAL EXPENDITURES	Budget	Jan-Feb Expenses	Year to Date	% Budget Expended
<b>Technology, Reference, and Interlibrary Loan</b>				
ILS	587,761.00	229,340.20	229,340.20	39.02%
Network	224,227.00	7,652.25	7,652.25	3.41%
Technology Support	232,276.00	-4,021.55	-4,021.55	-1.73%
ILL/Reference	111,904.00	-1,813.05	-1,813.05	-1.62%
Electronic Resources	83,600.00	50,953.84	50,953.84	60.95%
<b>Total Technology, Reference, and Interlibrary Loan</b>	1,239,768.00	282,111.69	282,111.69	22.76%
 <b>Continuing Education</b>				
Continuing Education	122,266.00	4,883.80	4,883.80	3.99%
Consulting	55,727.00	236.27	236.27	0.42%
<b>Total Continuing Education</b>	177,993.00	5,120.07	5,120.07	2.88%
 <b>System Programs</b>				
Delivery Services	144,680.00	4,245.36	4,245.36	2.93%
Inclusive Services	0.00		0.00	0.00%
Library Services to Youth	758.00	11.26	11.26	1.49%
Public Information	56,513.00	4,506.79	4,506.79	7.97%
Administration	352,073.00	12,889.97	12,889.97	3.66%
<b>Total System Programs</b>	554,024.00	21,653.38	21,653.38	3.91%
 <b>Other System Programs</b>				
County Planning	34,540.00	944.65	944.65	2.73%
WCTS	209,854.00	3,444.06	3,444.06	1.64%
<b>Total Other System Programs</b>	244,394.00	4,388.71	4,388.71	1.80%
 Grand Totals	2,216,179.00	313,273.85	313,273.85	14.14%