

WINNEFOX LIBRARY SYSTEM  
Statement of Expenditures by Program  
September-October 2021  
83% of the year

OPERATIONAL EXPENDITURES	Budget	Sept-Oct Expenses	Year to Date	% Budget Expended
<b>Technology, Reference, and Interlibrary Loan</b>				
ILS	577,128.00	41,148.25	385,089.49	66.73%
Network	194,278.00	21,291.39	145,921.96	75.11%
Technology Support	211,209.00	39,078.87	200,133.44	94.76%
ILL/Reference	105,401.00	19,356.78	84,623.10	80.29%
Electronic Resources	37,000.00	1,650.00	64,186.99	173.48%
<b>Total Technology, Reference, and Interlibrary Loan</b>	<b>1,125,016.00</b>	<b>122,525.29</b>	<b>879,954.98</b>	<b>78.22%</b>
<b>Continuing Education</b>				
Continuing Education	123,198.00	8,744.65	74,499.07	60.47%
Consulting	53,351.00	22,109.04	58,902.68	110.41%
<b>Total Continuing Education</b>	<b>176,549.00</b>	<b>30,853.69</b>	<b>133,401.75</b>	<b>75.56%</b>
<b>System Programs</b>				
Delivery Services	143,118.00	24,873.52	110,154.20	76.97%
Inclusive Services	0.00	166.88	732.47	0.00%
Library Services to Youth	2,062.00	313.72	1,506.96	73.08%
Public Information	15,722.00	532.35	4,382.06	27.87%
Administration	322,692.00	46,157.42	221,428.24	68.62%
<b>Total System Programs</b>	<b>483,594.00</b>	<b>72,043.89</b>	<b>338,203.93</b>	<b>69.94%</b>
<b>Other System Programs</b>				
County Planning	33,874.00	6,622.48	28,452.71	84.00%
WCTS	203,930.00	36,489.76	164,131.50	80.48%
<b>Total Other System Programs</b>	<b>237,804.00</b>	<b>43,112.24</b>	<b>192,584.21</b>	<b>80.98%</b>
<b>Grand Totals</b>	<b>2,022,963.00</b>	<b>268,535.11</b>	<b>1,544,144.87</b>	<b>76.33%</b>