

WINNEFOX LIBRARY SYSTEM  
Statement of Expenditures by Program  
July-August 2021  
67% of the year

OPERATIONAL EXPENDITURES	Budget	July-Aug Expenses	Year to Date	% Budget Expended
<b>Technology, Reference, and Interlibrary Loan</b>				
ILS	577,128.00	31,632.66	343,941.24	59.60%
Network	194,278.00	18,899.32	124,630.57	64.15%
Technology Support	211,209.00	31,850.20	161,033.27	76.24%
ILL/Reference	105,401.00	15,314.57	65,266.32	61.92%
Electronic Resources	37,000.00	37,044.00	62,536.99	169.02%
<b>Total Technology, Reference, and Interlibrary Loan</b>	<u>1,125,016.00</u>	<u>134,740.75</u>	<u>757,408.39</u>	<u>67.32%</u>
 <b>Continuing Education</b>				
Continuing Education	123,198.00	16,108.15	65,754.42	53.37%
Consulting	53,351.00	12,899.05	36,793.64	68.97%
<b>Total Continuing Education</b>	<u>176,549.00</u>	<u>29,007.20</u>	<u>102,548.06</u>	<u>58.08%</u>
 <b>System Programs</b>				
Delivery Services	143,118.00	16,718.95	85,280.68	59.59%
Inclusive Services	0.00	136.65	565.59	0.00%
Library Services to Youth	2,062.00	364.11	1,193.24	57.87%
Public Information	15,722.00	1,841.10	3,849.71	24.49%
Administration	322,692.00	41,732.67	175,366.08	54.34%
<b>Total System Programs</b>	<u>483,594.00</u>	<u>60,793.48</u>	<u>266,255.30</u>	<u>55.06%</u>
 <b>Other System Programs</b>				
County Planning	33,874.00	5,119.54	21,830.23	64.45%
WCTS	203,930.00	32,402.95	127,641.74	62.59%
<b>Total Other System Programs</b>	<u>237,804.00</u>	<u>37,522.49</u>	<u>149,471.97</u>	<u>62.86%</u>
 Grand Totals	2,022,963.00	262,063.92	1,275,683.72	63.06%