

MEMORANDUM:

To: Winnefox Library System Trustees
From: Clairellyn Sommersmith, Assistant Director
Subject: Report of System activities
Date: 12 November 2020

The following is an update of activities since our last meeting. The best way to get a hold of me if you have questions regarding this report is by email, as I am still mostly working from home. I will be happy to provide any further details about this report by phone or by email.

2021 County Funding: Counties have responded differently to the coronavirus and their financial situations. Marquette and Waushara saw almost flat funding to their local libraries. Green Lake took a 5% decrease. Fond du Lac and Winnebago increased their funding to local libraries. The decrease in total funding from Winnebago is a result of expiring facility funding and not a decrease in operational support.

	Fond du Lac	Green Lake	Marquette	Waushara	Winnebago	Total
2021 Library Reimbursement	1,446,462	212,884	169,605	409,746	2,134,697	4,373,394
2021 Major Facility Funding					74,673	74,673
2021 WCTS		61,882	49,540	78,920		190,342
2021 Act 420 payments	117,115	36,427	81,855	48,178	58,647	342,222
2021 Special Project					20,000	20,000
2021 Total Library Funding	1,563,577	311,193	301,000	536,844	2,288,017	5,000,631
2020 Library Reimbursement	1,373,161	227,506	168,768	409,989	2,056,898	4,236,322
2020 Major Facility Funding					176,606	176,606
2020 WCTS		61,721	49,598	78,676		189,995
2020 Act 420 payments	94,579	40,133	76,634	47,110	50,300	308,756
2020 Special Project					20,000	20,000
2020 Total Library Funding	1,467,740	329,360	295,000	535,775	2,303,804	4,931,679
Change in total library funding (including Act 420 payments)	6.53%	-5.52%	2.03%	0.20%	-0.69%	1.40%
Change in in-county library funding (reimbursement, WCTS, special project, & major facility funding)	5.07%	-5.26%	0.36%	0.00%	-1.09%	0.77%

Library News: Currently there are three library director positions open at Winnefox Libraries. Holly Seltwitschka has resigned from her position at the Winneconne Public Library and will be starting as the director of the Kimberly Public Library by the end of the year. There are two retirees as well: Sandy Zuehlke from the Coloma Public Library and Linda Helmrick from the Plainfield Public Library. Linda is one of Winnefox's longest serving directors, working at Plainfield for over 25 years.

In September, Redgranite Public Library received a \$2,000 grant from the American Library Association through their Library Census Equity Fund.

Menasha Public Library received a grant from the University of Wisconsin-Madison's Center for East Asian Studies to develop their East Asia-related collection.