

WINNEFOX LIBRARY SYSTEM
Statement of Expenditures by Program
March - April 2025
33% of the year

OPERATIONAL EXPENDITURES	Budget	Additional Allocations	Mar-Apr Expenses	Year to Date	Percent of Budget Expended	Percent of Adjusted Budget Expended
Technology, Reference, and Interlibrary Loan						
Electronic Resources	126,755.00		9,245.33	71,428.59	56.35%	
ILL/Reference	133,498.00		19,080.12	40,819.19	30.58%	
Technology Support	273,488.00		35,932.82	86,072.63	31.47%	
ILS	655,111.00		73,985.96	346,372.81	52.87%	
Network	202,920.00		37,201.90	63,745.70	31.41%	
Total Technology, Reference, and Interlibrary Loan	1,391,772.00	0.00	175,446.13	608,438.92	43.72%	
Continuing Education						
Continuing Education	117,722.00		20,312.98	40,839.95	34.69%	
Consulting	104,367.00		13,629.75	24,236.74	23.22%	
Total Continuing Education	222,089.00		33,942.73	65,076.69	29.30%	
System Programs						
Administration	467,505.00		80,492.22	152,887.16	32.70%	
Delivery Services	237,920.00		82,099.85	121,000.29	50.86%	
Public Information	52,202.00		4,526.79	17,078.37	32.72%	
Inclusive Services	0.00			0.00	0.00%	
Library Services to Youth	4,500.00		906.99	967.97	21.51%	
Total System Programs	762,127.00	0.00	168,025.85	291,933.79	38.31%	
Other System Programs						
County Planning	52,190.00		7,776.87	15,500.79	29.70%	
WCTS	219,096.00		28,345.99	60,571.17	27.65%	
Total Other System Programs	271,286.00	0.00	36,122.86	76,071.96	28.04%	
Grand Totals	2,647,274.00	0.00	413,537.57	1,041,521.36	39.34%	

Additional Allocations