

**WINNEFOX LIBRARY SYSTEM**  
Revenue by Source: 2025 Budget

<b>INCOME</b>	<b>2023 Actual</b>	<b>2024 Budgeted</b>	<b>2025 Proposed</b>	<b>Difference 2024-2025</b>	
<b>State Aid</b>					
State Aid	1,180,922	1,298,937	1,416,952	118,015	9%
State Aid Special Project				-	
<b>Collections</b>					
Printing	19,692	10,000	6,000	(4,000)	-40%
Misc Revenue		-		-	
<b>County Revenue</b>					
Green Lake County	64,881	66,092	67,320	1,228	2%
Marquette County	52,262	53,746	55,118	1,372	3%
Waushara County	82,873	84,203	86,658	2,455	3%
<b>WALS Revenue</b>					
Member Library Funding	711,739	726,691	745,578	18,887	3%
<b>Contractual Revenue</b>					
Contractual Services -					
Oshkosh Public Library	144,595	159,095	156,369	(2,726)	-2%
Accounting Services	30,000	32,000	36,000	4,000	13%
Manitowoc Calumet Library					
Sytem - CE	3,111	3,279	3,443	164	5%
Nicolet Federated Library					
Sytem - CE	9,161	9,650	10,052	402	4%
Outagamie Waupaca					
Library System - CE	7,165	7,548	7,884	336	4%
WPLC website	1,000	1,000	1,000	-	0%
<b>WCTS Revenue</b>					
Rotating Collections	10,663	5,900	10,000	4,100	69%
Other Revenue	600	550		(550)	-100%
<b>Interest</b>	165,113	30,000			0%
<b>Reserves</b>			44,899		
<b>Misc</b>	2,484				
<b>Total Revenue</b>	<b>2,486,260</b>	<b>2,488,691</b>	<b>2,647,273</b>	<b>143,683</b>	<b>6%</b>