



I. GENERAL INFORMATION					
1. System Name Winnefox Library System		2. System Director Name Jeffery Gilderson-Duwe		3. Certification Grade Gr 1	4. Date Certification Expires 2020-03-01
5. Street Address 106 Washington Ave.			6. Phone Area/No. (920) 236-5220		7. Fax Number Area/No. (920) 236-5228
8. Mailing Address PO Box		9. System Website URL www.winnefox.org		10. Director System Email Address gilderson-duwe@winnefox.org	
11. City / Village / Town Oshkosh			12. County Winnebago		13. ZIP Code 54901-4985
14. Number of Public Libraries Participating in the System 30		15. Does System Operate a Books-By Mail Program No	16. Number of Book-mobiles Owned 0	17. Estimated System Area Public Library Registered Borrowers 109,935	18. DUNS Number <i>Nine digits</i> 159320605
II. SYSTEM COLLECTION					
	No. Owned / Leased	Number Added		No. Owned / Leased	No. Owned / Leased
1. Books in Print	6,179	165	4. Electronic Collections <i>Number available to members</i>	0	7. Licensed Electronic Video Materials <i>Units (copies) available to members</i> 1,077
2. Audio Materials	2,118	133	5. Licensed E-books <i>Units (copies) available to members</i>	192,019	8. Subscriptions <i>Exclude those in electronic format</i> 6
3. Video Materials	0	0	6. Licensed Electronic Audio Materials <i>Units (copies) available to members</i>	54,143	
III. SYSTEM SERVICES					
Circulation Transactions <i>Circulation includes items checked out by the system directly to the users. Count one for each item loaned directly to users from the system or any program administered by the system; e.g., bookmobiles, books-by-mail, etc. Do not count direct circulation from the system resource library or system member libraries.</i>			1. Total Circulation 4	2. Interlibrary Loans <i>System interlibrary loan transactions</i>	
				a. Items Loaned 4,246	b. Items Received 4,331
3. System Electronic Resources Use <i>Number of uses of system licensed electronic resources</i>					
a. E-book <i>NetLibrary/OverDrive</i> 178,383		b. E-audio 98,631	c. E-video 598	d. Electronic Collection Retrievals 0	

IV. SYSTEM BOARD AND ORGANIZATION

List the members of the system board as of the date of this report. List the president first. Indicate vacancies. Report changes to the Division for Libraries and Technology as they occur. When reporting changes, indicate departing board members.

First Name	Last Name	Street Address	City	ZIP+4	Email Address
1. President Jerry	Letcher	1226 Wedgewood Lane	Fond du Lac	54935	jerry.letcher@charter.net
2. Bill	Bracken	1770 Chatham Drive	Oshkosh	54904	wgbrack13@gmail.com
3. Katherin e	Freund	511 Hansen Street	Neenah	54956	katherineE.Freund@gmail.com
4. Mary	Biebel	1120 Maricopa Dr	Oshkosh	54904	bel@lourdesacadamyoshkosh.org
5. Randy	Fieldhack	N2438 Forest Manor Ct	Neenah	54956	randyf@new.rr.com
6. Joanne	Guden	381 E Cumberland	Berlin	54923	
7. Vicki	Huffman	N5165 11th Rd.	Montello	53949	vjhawk@mwwb.net
8. Elizabeth	Irish	929 Reddin Ave.	Neenah	54956	Irishb929@gmail.com
9. Donna	Kalata	W7634 Cottonville Ln.	Wautoma	54982	donna.kalata@yahoo.com
10. Jeff	Jensen	670 S. 5th Ave	Winneconne	54986	jjemtp@charter.net
11. Kevin	DeCramer	115W Main Street	Brandon	53919	kdecramer@cesa6.org
12. LYnn	Hayes	236 W Church St	Oakfield	53065	lyn6212@gmail.com
13. Melissa	Kolstad	464 Mary Lee Dr	Fond du Lac	54935	mel@kolstad.net
14. Jim	Miller	N4073 S. Main St	Hancock	54943	
15. Kim	Molotor	4364 Harbor Village Dr	Omro	54963	kimmolitor1@gmail.com
16. Jill	Enos	732 Nicolet Blvd	Menasha	54952	jillenos@gmail.com
17. Martin	Schroeder	174 Twin Lakes Dr	North Fond du Lac	54937	martin.schroeder@fdlco.wi.gov
18. Patty	Pieper	W7130 Sunny Knoll Road	Dalton	53926	pattypieper@gmail.com
19. VACAN T	VACANT				
20. Lyle	Snyder	115 E. Fourth St,	Westfield	53964	simons@fonddulac.k12.wi.us
21. Barbara	Asmus	N2152 Alpine Drive	Wautoma	54982	basmus@charter.net
22. VACAN T	VACANT	129 Richard Ave.	Neenah	54956	tomwidener38@gmail.com
23. VACAN T	VACANT				

V. PUBLIC LIBRARY SYSTEM INCOME

1. County Government

a. System Member County Appropriations Received by Library System				b. Other County Payments Received	
County Name	Amount	County Name	Amount	County Name	Amount
Fond du Lac	\$1,208,165	Waushara	\$456,470	Columbia	\$4,324
Marquette	\$175,646	Waushara	\$43,420	Calumet	\$93,852
Marquette	\$36,426	Winnebago	\$2,074,481	Dodge	\$7,260
Green Lake	\$280,951	Winnebago	\$42,976	Sheboygan	\$9,118
Green Lake	\$28,428	Fond du Lac	\$57,394		
			Subtotal 1a	Subtotal 1b	\$114,554
2. State Aid to Public Library Systems					\$885,885

3. Other State Funded Programs *List individually. Attach listing if necessary.*

a.	
b.	
c.	
Subtotal 3	

4. Federal Aid Program name and, if LSTA, project number. List each program individually. Attach listing if necessary.

a. 16-183 LSTA Technology	\$3,983	f.	
b.		g.	
c.		h.	
d.		i.	
e.		j.	
Subtotal 4			\$3,983

5. Contract Income from Other Governmental Units, Libraries, Library Agencies, Library Systems, etc. *List names individually. Attach listing if necessary.*

a. Oshkosh Public Library (OPL) Secretarial	\$60,720	f. WPLC Website Hosting	\$1,000
b. OPL Electronic Services	\$19,456	g.	
c. OPL Delivery Services	\$4,996	h.	
d. Accounting Services	\$4,921	i.	
e. ILL Charges (OPL)	\$2,955	j.	
Subtotal 5			\$94,048

6. Other Income

Unexpended State Aid from Previous Year(s)	Interest Earned from State Aid Funds Investments	All Other Unexpended Funds from Previous Year(s)	Interest Earned from Other Fund Investments	Gifts and Endowments to the System	All Other Sources	Subtotal 6
\$578,063	\$13,417	\$590,088	\$10,200	\$0	\$774,376	\$1,966,144

7. Total Income Add 1 through 6

\$7,468,971

VI. PUBLIC LIBRARY SYSTEM EXPENDITURES
Report system expenditures from all sources.

	System State Aid**	Other State and Federal Aid*	All Other***	Annual Total
1. Salaries and Wages	\$506,434	\$0	\$293,949	\$800,383
2. Employee Benefits	\$192,269	\$0	\$147,017	\$339,286
3. System Collection Expenditures				
a. Printed Material	\$158	\$0	\$4,603	
b. Electronic Material	\$6,446	\$0	\$166,693	
c. Audiovisual Material	\$0	\$0	\$5,275	
d. All Other Material	\$0	\$0	\$0	
Subtotal <i>Collection Expenditures</i>	\$6,604	\$0	\$176,571	\$183,175
4. System Contract Expenditures <i>Attach a brief description of contracts; i.e., recipient, amount, and purpose.</i>	\$36,699	\$3,983	\$4,299,790	\$4,340,472
5. System Payments to Member Libraries <i>Attach lists of individual payments.</i>	\$0	\$0	\$0	\$0
6. All Other Operating Expenditures	\$223,958	\$0	\$344,737	\$568,695
7. Total Operating Expenditures	\$965,964	\$3,983	\$5,262,064	\$6,232,011
8. System Capital Expenditures	\$1,073	\$0	\$15,657	\$16,730

* Report expenditures from federal grant funds and state funded programs other than state aid to public library systems.

** Report expenditures from 2017 public library system state aid, state aid funds carried forward to 2017, and any interest earned from those funds.

*** Report expenditures from county appropriations, contract income, gifts and endowments, and any carryover from those sources. Also include expenditures from interest earned from those sources.

VII. SYSTEM MEMBER COUNTY APPROPRIATIONS FOR LIBRARY SERVICE

Report the total amount appropriated for public library service for each county in your system. Include all funding, including those paid to a library system or another county's public libraries. Report the amounts for 2017. Attach the page(s) of each county budget that show the amounts below.

County Name	2017 Amount	County Name	2017 Amount	County Name	2017 Amount
1. Fond du Lac	\$1,299,952	5. Winnebago	\$2,084,481	8.	
2. Green Lake	\$311,077	6.		9.	
3. Marquette	\$247,008	7.		10.	
4. Waushara	\$499,891				

VIII. LIBRARY SYSTEM EVALUATION AND CERTIFICATION OF COMPLIANCE

The following statement certifies that your public library system complied with all statutory requirements for public library systems for calendar year 2017. Indicate, with a check, your system's compliance with each of the system requirements.

S.43.24(2) For a public library system to qualify for and maintain its eligibility for state aid under this section, it shall ensure that all of the following are provided:

Membership Agreements

- (a) Written agreements that comply with s. 43.15(4)(c)4. with all member libraries.
- Copies of the most recent agreements have been filed with the Division for Libraries and Technology.

Resource Library Agreement

- (b) Backup reference, information, and interlibrary loan services from the system resource library, including the development of and access to specialized collections, as evidenced by a written agreement with that library.
- Signed copies of the 2017 and 2018 resource library agreements have been filed with the division.

VIII. LIBRARY SYSTEM EVALUATION AND CERTIFICATION OF COMPLIANCE (cont'd.)

Reference Referral and Interlibrary Loan

S. 43.24(2)(d) Referral or routing of reference and interlibrary loan requests from libraries within the system to libraries within and outside the system.

- Reimbursed member libraries for ILL
- Maintained a shared database of member library bibliographic records and holdings
- Maintained ILL Clearinghouse
- Utilized WISCAT to promote interlibrary loan
- Contracted for ILL Clearinghouse
- Maintained a system interlibrary loan plan

Inservice Training

S. 43.24(2)(e) Inservice training for participating public library personnel and trustees.

Indicate with a check those services carried out by your system in 2017 in conjunction with this service requirement.

- Conducted workshops for member library staff and trustees
- Provided scholarships and grants for member library staffs
- Maintained a calendar of CE events
- Maintained a professional collection for system and member library staffs.

S. 43.24(2)(h) Professional consultant services to participating public libraries.

Indicate with a check those services carried out by your system in 2017 in conjunction with this service requirement.

- Public library administration and governance
- Technical services
- Legal issues
- Adult services
- Interlibrary loan and resource sharing
- Public relations
- Youth services
- Staff development (certification, CE, etc.)
- Reference and information services
- Library automation
- Planning and evaluation, standards
- Special needs
- Building and remodeling
- Collection development

Delivery and Communication

S. 43.24(2)(fm) Electronic delivery of information and physical delivery of library materials to participating libraries.

Indicate with a check those services carried out by your system in 2017 in conjunction with this service requirement.

- Had regular courier or van delivery service
- Used fax for document delivery/communication
- Provided an 800 number, phone credit card, or accepted collect calls
- Used mail as primary delivery system
- ILL transactions sent by:
- Email
- OCLC
- Regional automated system
- WISCAT
- Published a newsletter

Service Agreements

S. 43.24(2)(g) Service agreements with all adjacent library systems.

Copies of the most recent agreements have been filed with the Division for Libraries and Technology.

Indicate with a check those services provided for in the adjacent library system agreements for 2017.

- Reciprocal borrowing between systems
- Delivery
- Audiovisual services
- Cash payments in cross-system lending
- Newsletter exchange
- Cooperative purchasing
- Continuing education
- Cooperative planning/information exchange

Services to Users with Special Needs

S. 43.24(2)(k) Promotion and facilitation of library service to users with special needs.

The division interprets services to users with special needs as inclusive services. Inclusive library services are holistic, spanning library policies, collections, space, and services. Inclusive services reflect equity and accessibility for all members of the community, including services to individuals or groups for whom using the public library is difficult, limited, or minimized.

Briefly summarize the most significant specific services or initiatives carried out by your system in a special needs area in 2017. Describe the system effort in terms of the way in which the initiative is conducted by the system. Some systems provide direct services, others provide services to support library efforts.

VIII. LIBRARY SYSTEM EVALUATION AND CERTIFICATION OF COMPLIANCE (cont'd.)

Services to Users with Special Needs (cont'd.)

Identify the agency(ies) with which the system had the most contact in terms of a planning effort or project collaboration, or with which member libraries worked. Indicate system services or types of materials involved with, or purchased for, the project. Were any accessibility issues involved? Identify any significant marketing done by the system to support library efforts in serving special needs populations.

See Attachment

If the system provided any continuing education programs in 2017 on special needs topics, identify the topic(s) and speaker(s)
See notes under Inservice training & consulting

Other Types of Libraries

- S. 43.24(2)(L) Cooperation and continuous planning with other types of libraries in the system area which results in agreements with those libraries for the appropriate sharing of library resources to benefit the clientele of all libraries in the system area.**
- An advisory committee or planning group including representatives from other types of libraries met and established objectives relating to this requirement for the plan year.
- The system has agreements with other types of libraries, or if the system participates in a cooperation agreement with a multitype organization to meet the purposes of this goal, there is established a clear link between the system and the individual members of the multitype organization. Copies of the most recent agreements have been filed with the Division for Libraries and Technology.

Indicate with a check system services provided to other types of libraries in 2017.

- | | | |
|--|--|---|
| <input type="checkbox"/> Consultation | <input type="checkbox"/> Union list of serials | <input type="checkbox"/> Back-up reference services |
| <input checked="" type="checkbox"/> Continuing education / workshops | <input checked="" type="checkbox"/> Directory of libraries | <input type="checkbox"/> Newsletter |
| <input checked="" type="checkbox"/> ILL (Direct) | <input type="checkbox"/> Delivery services | <input type="checkbox"/> Technical services |

Library Technology and Resource Sharing Plan

- S. 43.24(2)(m) Planning with the division and with participating public libraries and other types of libraries in the area in regard to library technology and the sharing of resources. By January 1, 2000, and every 5th January 1 thereafter, the public library system shall submit to the division a written plan for library technology and the sharing of resources.**
- Member public libraries and other types of libraries in the system area had an opportunity to review and comment on the plan.
- The public library system's current technology and resource sharing plan has been filed with the Division for Libraries and Technology.

Other Service Programs

- S. 43.24(2)(i) Any other service programs designed to meet the needs of participating public libraries and the residents of the system area, as determined by the public library board after consultation with participating public libraries.**

List and evaluate each service program carried out under this statute in 2017. Do not lump miscellaneous activities under a single "other" program.

See Attachment

Administration

- The system did not expend more than 20 percent of the state aid received in 2017 for administration.
-

IX. COLLABORATIVE ACTIVITIES

Summary of Activities *Briefly describe collaborative activities with other libraries, public library systems, and other organizations. Exclude services and activities listed in the system's 2017 resource library contract.*

See Attachment

<i>Cost Benefit. For each activity above, list the activity name and estimated cost benefit realized.</i>	
Activity	Amount
1. Southwest Library System bookkeeping contract	31,135
2. WPLC	1,086,000
3. GROW Grant Service	2,600
4. Workshop collaborations	13,477
5.	
6.	
7.	
8.	
9.	
10.	
Cost Benefit Total	1,133,212

X. PUBLIC LIBRARY SYSTEM ANNUAL PROGRAM EXPENDITURES—2017
Program Expenditures

Provide a summary of your public library system expenditures by system service program and fund source for 2017.

Program	System Aid, Carryover, and Interest Earned	Other State and Federal Library Program Funds	All Other Income	Total
Technology, Reference and Interlibrary Loan <i>See note</i>				
1. WALS	199,716	3,983	579,639	783,338
2. Technology	200,635		20,456	221,091
3. Reference/ILL	82,046			82,046
4. Electronic Resources			156,693	156,693
Subprogram Total	482,397	3,983	756,788	1,243,168
Continuing Education and Consulting Service <i>See note</i>				
1.	124,650			124,650
2.				
Subprogram Total	124,650			124,650
Delivery	97,091		4,496	101,587
Library Services to Special Users				
Library Collection Development	6,803			6,803
Direct Payment to Members for Nonresident Access			4,020,033	4,020,033
Direct Nonresident Access Payments Across System Borders			323,289	323,289
Library Services to Youth	2,500			2,500
Public Information	23,214		5,672	28,886
Administration	187,549		59,641	247,190
Other System Programs				
1.	34,760			34,760
2.	7,000		182,218	189,218
3.				
4.				
Grand Totals	965,964	3,983	5,352,137	6,322,084
Estimated Expenditures for Technology-Related Services Provided by the System	400,351	3,983	756,788	1,161,122

NOTE: Technology, Reference and Interlibrary Loan, and Continuing Education and Consulting Service Program areas may be divided into subprograms at the discretion of the system.

XI. SYSTEM STAFF

1. Personnel Listing

a. Employees Holding the Title of Librarian as of December 31, 2017 *Include vacancies if they will be filled within one year*

First Name	Last Name	Position	MLS (ALA)	Annual Salary	Hrs. Worked per Week
Jeff	Gilderson-Duwe	Director	<input checked="" type="checkbox"/>	\$0	0.00
Mark	Arend	Assistant Director	<input checked="" type="checkbox"/>	\$77,959	40.00
Joy	Schwarz	Continuing Education/Training Librarian	<input checked="" type="checkbox"/>	\$62,794	40.00
Karla	Smith	Integrated Library System (ILS) Manager	<input checked="" type="checkbox"/>	\$68,317	40.00
Melissa	Klein	ILS Specialist	<input checked="" type="checkbox"/>	\$50,497	40.00
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		
			<input type="checkbox"/>		

b. Other Paid Staff *Include plant operation, maintenance, and security.*

Position	Total Annual Wages	Hrs. Worked per Week	Position	Total Annual Wages	Hrs. Worked per Week
Database-Application Developer	\$62,759	40.00			
WCTS Office Clerk	\$34,115	40.00			
Administrative Specialists	\$83,661	80.00			
Network Manager/Web Developer Specialist	\$58,498	40.00			
Network Manager/PC Support Specialist	\$58,498	40.00			
Interlibrary Loan (ILL) Specialist	\$45,989	40.00			
Administrative Coordinator	\$58,498	40.00			
WCTS Program Coordinator	\$57,035	40.00			
Van Drivers	\$45,747	74.00			
ILL page/sorters	\$16,997	40.00			
WCTS page	\$5,396	10.00			

2. System Staff Full-Time Equivalents (FTEs) *Divide the total hours worked per week for each category by 40 to determine full-time equivalents.*

a. Persons Holding the Title of Librarian

i. Master's Degree from an ALA Accredited Program FTE
4.00

ii. Other Persons Holding the Title of Librarian FTE
0.00

Subtotal
4.00

b. All Other Paid Staff FTE *incl. maintenance, plant operation, and security*

12.10

c. Total Library Staff Full Time Equivalents Add Subtotal 2a and 2b

16.10

XII. SYSTEM MEMBERSHIP

Attach a listing of all current public library and county members of the system.

Indicate whether your public library system members have indicated compliance with the following membership requirements. If any of these conditions have not been met, attach a written explanation of the circumstances resulting in noncompliance and a description of actions to be taken to achieve compliance (include timelines). *A check indicates that all members have indicated compliance with the requirement.*

- The public library members are established under the provisions of Chapter 43 of the Wisconsin Statutes. [s. 43.15(4)(c)1]
- The public library members are authorized by the municipal governing board to participate in the public library system. [s. 43.15(4)(c)3]
- The public library members have entered into a written agreement with the public library system board to participate in the system and its activities, to participate in interlibrary loan of materials with other system libraries and to provide, to any resident of the system area, the same library services, on the same terms, that are provided to the residents of the municipality or county that established the member library. This shall not prohibit a municipal, county, or joint public library from giving preference to its residents in library group programs held for children or adults if the library limits the number of persons who may participate in the group program or from providing remote access to a library's online resources only to residents. [s. 43.15(4)(c)4]
- The member public library's head librarian holds the appropriate grade level of public librarian certification from the Department of Public Instruction and is present in the library for at least 10 hours of each week that the library is open, less leave time. [s. 43.15(4)(c)6 and Administrative Code Rules PI 6.03]
- All counties participating in the system have entered into written agreements with the system as required under [s. 43.15(4)(b)3]
- All counties participating in the system have adopted and maintained the plan of library service submitted and approved under s. 43.11(3) and s. 43.13(1). [s. 43.15(4)(b)1]. **On the membership listing to be attached to this report, indicate the year of the last plan revision.**
- Each public library member, beginning in 2008, annually is open to the public an average of at least 20 hours each week except that for a library in existence on June 3, 2006, annually is open to the public an average of at least 20 hours or the number of hours each week that the library was open to the public in 2005, whichever is fewer. [s. 43.15(4)(c)7]
- Each public library member, beginning in 2008, annually spends at least \$2,500 on library materials. [s. 43.15(4)(c)8]

XIII. CERTIFICATION OF STATUTORY COMPLIANCE

As of the date of this report, indicate whether the following statutory requirements are being met by the system. If any of these requirements were not met, attach a written explanation of the circumstances resulting in noncompliance and a description of the actions to be taken to achieve compliance (include timelines). Any current written contracts or agreements not previously filed with the division providing evidence of compliance must be enclosed with this report. This report is for compliance as of the date of this report. If compliance is later not maintained in any area reported as being in compliance, notify the Division for Libraries and Technology.

Indicate compliance with the requirements below with a checkmark. Unchecked statutes indicate noncompliance.

- Library system board is constituted and operated in compliance with s. 43.17(1) and (2) and s. 43.19(1)(a) and (b).
 - Library system board has appointed a head librarian who is responsible for administration of the public library system. [s. 43.17(4)]
 - Library system is organized and operated in compliance with Wis. Stat. s. 43.15 Standards for public library systems.
- S. 43.24(2) For a public library system to qualify for and maintain its eligibility for state aid under this section, it shall ensure that all of the following are provided.
- (a) Written agreements that comply with s. 43.15(4)(c)4. with all member libraries.
 - (b) Backup reference, information, and interlibrary loan services from the system resource library, including the development of and access to specialized collections, as evidenced by a written agreement with that library.
 - (d) Referral or routing of reference and interlibrary loan requests from libraries within the system to libraries within and outside the system.
 - (e) Inservice training for participating public library personnel and trustees.
 - (fm) Electronic delivery of information and physical delivery of library materials to participating libraries.
 - (g) Service agreements with all adjacent library systems.
 - (h) Professional consultant services to participating public libraries.
 - (i) Any other service programs designed to meet the needs of participating public libraries and the residents of the system area, as determined by the public library system board after consultation with participating public libraries.
 - (k) Promotion and facilitation of library service to users with special needs.
 - (L) Cooperation and continuous planning with other types of libraries in the system area, which results in agreements with those libraries for the appropriate sharing of library resources to benefit the clientele of all libraries in the system area.
 - (m) Planning with the division and with participating public libraries and other types of libraries in the area in regard to the library technology and the sharing of resources. By January 1, 2000, and every 5th January thereafter, the public library system shall submit to the division a written plan for library technology and the sharing of resources.
 - (n) That, if the system reimburses a participating public library for the costs of providing interlibrary borrowing services to an individual who holds a valid borrower's card of another participating public library, the reimbursement shall not exceed the actual costs incurred by the public library in providing such services. The department shall promulgate rules defining "actual costs" for the purposes of this paragraph.

CERTIFICATION

I CERTIFY that to the best of my knowledge the information provided in this annual report and any attachments are true and accurate.

Signature of Public Library System Director ➤	Name of Public Library System Director Jeffery Gilderson-Duwe	Date Signed
Signature of Public Library System Board President ➤	Name of Public Library System Board President Jerry Letcher	Date Signed

COMMENTS

WINNEFOX LIBRARY SYSTEM ANNUAL REPORT - 2017
 V. LIBRARY SYSTEM INCOME

Attachment 1

1a, b County Payments Received

From Winnefox Counties to Winnefox Libraries		
Fond du Lac County		29,478
Berlin	988	
Green Lake	2,603	
Marksean	1,268	
Kingston	116	
Oshkosh	23,990	
Princeton	120	
Winneconne	393	
Green Lake County		21,839
Brandon	1,294	
Fond du Lac	608	
Montello	1,414	
Neshkoro	215	
Oshkosh	1,747	
Oxford	34	
Packwaukee	212	
Ripon	16,157	
Wautoma	158	
Marquette County		36,426
Berlin	2,286	
Green Lake	1,340	
Coloma	11,745	
Markesan	649	
Kingston	669	
Princeton	13,996	
Wautoma	5,741	
Waushara County		15,221
Green Lake	894	
Omro	1,337	
Montello	307	
Neshkoro	3,348	
Oshkosh	8,103	
Oxford	20	
Princeton	786	
Westfield	426	
Winnebago County		42,976
Berlin	17,668	
Brandon	233	
Fond du Lac	3,218	
Green Lake	526	
Kingston	265	
North Fond du Lac	1,258	
Princeton	133	
Ripon	19,259	
Wautoma	314	
Wild Rose	102	

WINNEFOX LIBRARY SYSTEM ANNUAL REPORT - 2017
 V. LIBRARY SYSTEM INCOME
 (continued)

Attachment 1

From Non-Winnefox Counties to Winnefox Libraries		
Columbia County		
Endeavor	41	4,324
Kingston	1,739	
Markesan	2,526	
Montello	18	
Calumet		93,852
Fond du Lac	6,428	
Menasha	62,656	
Neenah	22,497	
North Fond du Lac	106	
Oshkosh	1,949	
Winneconne	216	
Dodge County		7,260
Brandon	305	
Campbellsport	474	
Fond du Lac	4,623	
Markesan	1,201	
Kingston	116	
North Fond du Lac	36	
Oakfield	505	
Sheboygan		9,118
Campbellsport	5,819	
Fond du Lac	3,299	
From Winnefox Counties to non Winnefox Libraries		
Fond du Lac County		27,916
Fox Lake	327	
Horicon	146	
Hartford	1,210	
Elkhart Lake	554	
Random Lake	20	
Sheboygan Falls	1,628	
Plymouth	4,481	
Sheboygan	248	
Brillion	40	
Chilton	1,716	
Kiel	2,714	
New Holstein	14,832	
Green Lake County		6,589
Fox Lake	465	
Waupun	6,124	
Waushara County		28,199
Fremont	5,094	
New London	1,357	
Waupaca	16,596	
Weyauwega	5,152	

WINNEFOX LIBRARY SYSTEM ANNUAL REPORT - 2017
 VI. SYSTEM CONTRACT EXPENDITURES - 2017

Attachment 2

FEDERAL

<u>Recipient</u>	<u>Purchase</u>	<u>Subtotals</u>	<u>Totals</u>
Winnefox Automated Library Svc.	Technology	3,983	3,983

STATE

<u>Recipient</u>	<u>Purchase</u>	<u>Subtotals</u>	<u>Totals</u>
CESA #6	GROW consortium	4,500	
Oshkosh Public Library	Administrative Services	32,199	36,699

COUNTY AND LOCAL

<u>Recipient</u>	<u>Purchase</u>	<u>Subtotals</u>	<u>Totals</u>
<u>Fond du Lac County</u>			
Brandon Public Library	Contract	27,895	
Campbellsport Public Library	Contract	87,296	
Fond du Lac Public Library	Contract	801,385	
Oakfield Public Library	Contract	26,562	
Ripon Public Library	Contract	122,023	
Spillman Public Library	Contract	54,739	
Waupun Public Library	Contract	88,265	1,208,165

Green Lake County

Berlin Public Library	Contract	40,822	
Caestecker Public Library	Contract	33,599	
Markesan Public Library	Contract	62,450	
Mill Pond Public Library	Contract	43,989	
Princeton Public Library	Contract	43,144	224,004

Marquette County

Endeavor Public Library	Contract	12,213	
Ethel Everhard Memorial Library	Contract	44,886	
Montello Public Library	Contract	42,793	
Neshkoro Public Library	Contract	13,079	
Oxford Public Library	Contract	9,948	
Packwaukee Public Library	Contract	6,897	129,816

WINNEFOX LIBRARY SYSTEM ANNUAL REPORT - 2017
 VI. SYSTEM CONTRACT EXPENDITURES - 2017
 (continued)

<u>Recipient</u>	<u>Purchase</u>	<u>Subtotals</u>	<u>Totals</u>
<u>Waushara County</u>			
Berlin Public Library	Contract	34,710	
Coloma Public Library	Contract	36,934	
Hancock Public Library	Contract	28,195	
Leon-Saxeville Township Library	Contract	19,530	
Patterson Memorial Library	Contract	65,679	
Plainfield Public Library	Contract	26,711	
Poy Sippi Public Library	Contract	23,257	
Redgranite Public Library	Contract	23,866	
Wautoma Public Library	Contract	<u>124,826</u>	383,708
<hr/>			
<u>Winnebago County</u>			
Carter Memorial Library	Contract	93,913	
Neenah Public Library	Contract	865,352	
Oshkosh Public Library	Contract	564,621	
Elisha D. Smith Public Library	Contract	420,368	
Winneconne Public Library	Contract	<u>130,227</u>	2,074,481
<u>Other Expenditures</u>			
Heartland Business	Service	2,500	
OCLC	Dep. Acct. Replenishment	80,000	
Oshkosh Public Library	Operations Support	191,434	
Oshkosh Public Library	Administrative Service	<u>5,682</u>	
			<u>279,616</u>
			<u><u>4,299,790</u></u>

WINNEFOX LIBRARY SYSTEM ANNUAL REPORT - 2017
 VII. SYSTEM MEMBERSHIP

Attachment 3

Fond du Lac County Last Plan approved for 2018. All library communities are exempt from the county library tax.

Brandon Public Library	117 E. Main St.	Brandon	WI	53919-0208
Campbellsport Public Library	220 North Helena St.	Campbellsport	WI	53010
Fond du Lac Public Library	32 Sheboygan Street	Fond du Lac	WI	54935-4271
Oakfield Public Library	130 North Main	Oakfield	WI	53065
Ripon Public Library	120 Jefferson Street	Ripon	WI	54971
Spillman Public Library	719 Wisconsin Avenue	North Fond du Lac	WI	54937-1335

Green Lake County Last Plan approved for 2018. No library communities are exempt from the county library tax.

Berlin Public Library	121 West Park Avenue	Berlin	WI	54923-1526
Caestecker Public Library	518 Hill Street	Green Lake	WI	54941
Joint Library - City of Green Lake & Town of Brooklyn				
Markesan Public Library	75 North Bridge Street	Markesan	WI	53946
Mill Pond Public Library	140 North South Street	Kingston	WI	53939
Princeton Public Library	424 West Water Street	Princeton	WI	54968-9147

Winnebago County Last Plan approved for 2018. All library communities are exempt from the county library tax.

Carter Memorial Library	405 East Huron Street	Omro	WI	54963
Elisha D. Smith Public Library	440 First Street	Menasha	WI	54952-3191
Neenah Public Library	240 E. Wisconsin Ave.	Neenah	WI	54956
Oshkosh Public Library	106 Washington Avenue	Oshkosh	WI	54901-4985
Winneconne Public Library	31 South 2nd Street	Winneconne	WI	54986

Waushara County Last Plan approved for 2018. No library communities are exempt from the county library tax.

Coloma Public Library	155 Front Street, P.O. Box 99	Coloma	WI	54930-0099
Hancock Public Library	114 South Main Street	Hancock	WI	54943
Leon-Saxeville Library	N4715 County Road E	Pine River	WI	54965
Joint Library - Towns of Leon and Saxeville				
Patterson Memorial Library	500 Division Street	Wild Rose	WI	54984
Plainfield Public Library	126 South Main Street	Plainfield	WI	54966
Poy Sippi Public Library	W2251 Commercial St.	Poy Sippi	WI	54967
Redgranite Public Library	135 W. Bannerman Ave	Redgranite	WI	54970
Wautoma Public Library	410 West Main Street	Wautoma	WI	54982

Marquette County Last Plan approved for 2018. All library communities are exempt from the county library tax.

Endeavor Public Library	400 Church Street	Endeavor	WI	53930
Ethel Everhard Memorial Library	117 East Third Street	Westfield	WI	53964
Montello Public Library	128 Lake Court, P.O. Box 457	Montello	WI	53949-0457
Neshkoro Public Library	132 S. Main Street	Neshkoro	WI	54960
Oxford Public Library	129 S. Franklin Avenue	Oxford	WI	53952
Packwaukee Public Library	N3511 State Street	Packwaukee	WI	53953